

**Bowling Green – Warren County
Metropolitan Planning Organization**

**FY 2019-24 Transportation Improvement Program (TIP)
Administrative Modification #09**

ACTION:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2019-2024 Transportation Improvement Program (TIP). This modification reflects adjustments in the operating and capital expenses for 5307 Federal Transit Administration (FTA) funding.

ITEM #s: N/A

DESCRIPTION: Modifies capital, operating, and planning dollars for FTA Section 5307 and 5339 grant funding for GObg Transit services.

SCOPE OF WORK: Transit 5307/5339

TYPE OF FUND: FTA Section 5307/5339

FY: 2021-2024

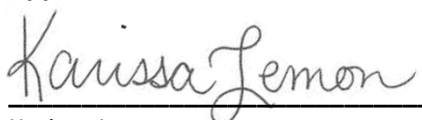
AMOUNT:

Operating (5307) Total =	\$3,482,784
Capital (5307) Total =	\$1,500,266
Capital (5339) Total =	\$541,076
Planning (5307) Total =	\$40,000
<i>Total =</i>	<i>\$5,564,126</i>

Other Information: This TIP Modification modifies specific funding levels listed for FTA 5307 projects in *Table 5 (Transit Projects)* of the TIP. This modification references the Transit Improvement recommendations beginning on page 5-5 in the 2040 MTP. TIP actions for these projects will not require additional public review. The additional funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified FY2019-2024 TIP tables are included on the following pages.

Approved



Karissa Lemon
Coordinator
Bowling Green-Warren County MPO

5/27/2021

Date

TABLE 5 | TRANSIT PROJECTS

Project Description	Fund Type	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Responsible Agency
Operating	5307	\$ 643,114	\$ 700,000	\$ 116,000	\$ 1,118,813	\$ 1,122,227	\$ 1,125,744	GObg Transit
Capital	5307	\$ 502,199	\$ 453,403	\$ 959,488	\$ 120,699	\$ 179,261	\$ 240,818	GObg Transit
Planning	5307	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	GObg Transit
Capital	5339	\$ 151,205	\$ 131,414	\$ 135,977	\$ 133,028	\$ 135,023	\$ 137,048	GObg Transit
ADA Complimentary Paratransit Expenses								
ADA Complimentary Paratransit Expenses	5307	\$ 115,531	\$ 115,340	\$ 118,801	\$ 122,365	\$ 126,035	\$ 129,817	GObg Transit
Bus Shelters, Stops, and Signage	5307/5339	\$ -	\$ 16,000	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	GObg Transit
Maintenance Facility	5307/5339	\$ 6,000	\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	GObg Transit
Preventative Maintenance	5307	\$ 245,000	\$ 245,000	\$ 252,350	\$ 259,921	\$ 267,718	\$ 275,750	GObg Transit
Technology/Equipment - safety, security, communication, and computer software maintenance and technical support	5307/5339	\$ 210,873	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	GObg Transit
Vehicle purchase and renovation	5307/5339	\$ 76,000	\$ 148,477	\$ 152,931	\$ 157,519	\$ 162,244	\$ 167,112	GObg Transit
TOTAL 5307	5307	\$ 1,155,313	\$ 1,153,403	\$ 1,085,488	\$ 1,249,512	\$ 1,311,488	\$ 1,376,562	
TOTAL 5339	5339	\$ 151,205	\$ 131,414	\$ 135,977	\$ 133,028	\$ 135,023	\$ 137,048	
GRAND TOTAL	5307/5339	\$ 1,306,518	\$ 1,284,817	\$ 1,221,465	\$ 1,382,540	\$ 1,446,511	\$ 1,513,610	
CAPITAL TOTAL	5307/5339	\$ 653,404	\$ 584,817	\$ 1,095,465	\$ 253,727	\$ 314,284	\$ 377,866	