

**Bowling Green – Warren County
Metropolitan Planning Organization**

**FY 2019-24 Transportation Improvement Program (TIP)
Administrative Modification #13**

ACTION:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2019-2024 Transportation Improvement Program (TIP). This modification reflects the authorization of Recreational Trails Program (RTP) funds to add project 21R-019, a mountain bike skills course, to the TIP.

ITEM #s: 21R-019

DESCRIPTION: Weldon Peete Park: Contract with a firm to plan, engineer, and construct a dual slalom measuring 1,000 feet and a mini skills bike course totaling 500 feet. The Dual Slalom Course will feature a 2-lane mirrored course with berm turns. The Bike Skills Course will be a series of manmade technically progressive wooden features.

SCOPE OF WORK: Bike/Ped Improvements

ROUTE: N/A

PHASE: C

FY: 2022

FUND TYPE: RTP

AMOUNT: \$31,250

Other Information: This TIP Modification adds specific funding levels for RTP projects in *Table 2 (Summary of Funding)* of the TIP and adds the listed project to *Table 4 (Federally Funded Projects)*. RTP projects are a project type identified in the Grouped Projects Table of the TIP; therefore, a TIP Amendment is not necessary. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP and Metropolitan Transportation Plan (MTP) by Administrative Modification. This modification references *Table 7.4 – Recreational Trails Projects* – in the MTP. TIP actions for these projects will not require additional public review. This action involves a commitment of funding for the project by the project sponsor (Kentucky Transportation Cabinet). This funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified FY2019-2024 TIP tables are included on the following pages.

Approved



Karissa Lemon

Coordinator

Bowling Green-Warren County MPO

3/21/2022

Date

TABLE 2 SUMMARY OF HIGHWAY FUNDING TYPES							
FISCAL YEAR		FUNDING TYPE					TOTAL
		NH	HSIP	STP	TAP	RTP	
2019	Est. Cost	\$ 800,000	\$ 590,000	\$ 7,550,000	\$ 2,158,924		\$ 11,098,924
	Revenue	\$ 800,000	\$ 590,000	\$ 7,550,000	\$ 2,158,924		\$ 11,098,924
2020	Est. Cost	\$ -	\$ 3,812,000	\$ 1,550,000			\$ 5,362,000
	Revenue	\$ -	\$ 3,812,000	\$ 1,550,000			\$ 5,362,000
2021	Est. Cost	\$ 29,050,000	\$ 3,900,000	\$ 38,315,000			\$ 71,265,000
	Revenue	\$ 29,050,000	\$ 3,900,000	\$ 38,315,000			\$ 71,265,000
2022	Est. Cost	\$ 28,690,000	\$ 550,000	\$ 4,585,100		\$ 31,250	\$ 33,856,350
	Revenue	\$ 28,690,000	\$ 550,000	\$ 4,585,100		\$ 31,250	\$ 33,856,350
2023	Est. Cost	\$ 13,500,000		\$ 6,000,000	\$ 1,650,000		\$ 21,181,250
	Revenue	\$ 13,500,000		\$ 6,000,000	\$ 1,650,000		\$ 21,150,000
2024	Est. Cost	\$ -		\$ 440,000			\$ 440,000
	Revenue			\$ 440,000			\$ 440,000
TOTAL	Est. Cost	\$ 72,040,000	\$ 8,852,000	\$ 58,440,100	\$ 3,808,924	\$ 31,250	\$ 143,172,274
	Revenue	\$ 72,040,000	\$ 8,852,000	\$ 58,440,100	\$ 3,808,924	\$ 31,250	\$ 143,172,274

TABLE 4 FEDERALLY FUNDED TRANSPORTATION PROJECTS							
KYTC ID	ROUTE	LENGTH	PROJECT DESCRIPTION	FUND TYPE	YEAR	PHASE	TOTAL PHASE COST
21R-019	N/A	-	Weldon Peete Park: Contract with a firm to plan, engineer, and construct a dual slalom measuring 1,000 feet and a mini skills bike course totaling 500 feet. The Dual Slalom Course will feature a 2-lane mirrored course with berm turns. The Bike Skills Course will be a series of manmade technically progressive wooden features.	RTP	2022	C	\$ 31,250
TOTAL FUNDING FOR ALL TIP PROJECTS							\$144,172,174

Federally Funded Transportation Projects									
Bowling Green-Warren County MPO TIP (FY2019-2024)									
KYTC ID	Route	Length	Project Description						
21R-019	N/A	-	Weldon Peete Park: Contract with a firm to plan, engineer, and construct a dual slalom measuring 1,000 feet and a mini skills bike course totaling 500 feet. The Dual Slalom Course will feature a 2-lane mirrored course with berm turns. The Bike Skills Course will be a series of manmade technically progressive wooden features.						
Fund Type	Phase	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total Funding
RTP	C				\$ 31,250				\$ 31,250
TOTAL									\$ 31,250

